
HOW TO MAKE A GIFT

Cash or check: Return your gift using the enclosed remittance envelope.

Online giving: Use a credit card on the Regis website at www.regis-nyc.org. Click the link *Give to Regis* from the home page and follow the directions from there.

Credit card: Regis accepts Mastercard, Visa, Discover or American Express through our online giving portal (see above). You may also contact the Development Office at (212) 288-1142 with your credit card number.

Stock: Contact the Development Office at (212) 288-1142 for instructions regarding the transfer of securities.

Matching Gifts: Check with your company's Human Resources department to determine eligibility.

2009-2010 ANNUAL FUND DONOR CATEGORIES

Order of the Owl (\$2,500 or more)

Foundress' Circle \$30,000 or more

David H. Hearn, S.J. Circle \$15,000 - \$29,999

Distinguished Member \$7,500 - \$14,999

Member \$2,500 - \$7,499

Crimson Circle \$1,250 - \$2,499

Honor Society \$750 - \$1,249

Merit Society \$250 - \$749

Donor Club \$1 - \$249

REGIS HIGH SCHOOL ANNUAL FUND

2010



TO KEEP THE MISSION ALIVE, PARTICIPATION IS KEY!

- \$100 supplies compact fluorescent light bulbs for one classroom.
- \$250 pays for one junior to attend an Urban Challenge retreat weekend in Philadelphia.
- \$500 buys textbooks for one student in need of assistance for the year.
- \$1,250 allows the Outdoor Track and Field team to compete at the historic Penn Relays.
- \$3,000 allows one middle school boy's participation in the REACH program in 2009-2010.
- \$20,000 funds the complete education for one Regis student enrolled this year.

...and these are just a few examples of how your generosity can enhance the daily life of a Regis student. The Annual Fund also supports superior educational technology; Campus Ministry; college counseling and guidance; competitive athletics; and extracurricular activities such as the Hearn, Regis Rep, Student Government and the Gaelic Society.

THIS YEAR ALONE...

- Enrollment in 2009-2010 is 532 students. The student body is ethnically and socio-economically diverse.
- The faculty includes 4 Jesuits and 52 lay people. The student-teacher ratio is 10:1, and the average teacher's experience is 14 years.
- There are 36 graduates of the REACH program for economically disadvantaged middle school boys at Regis in all four grades, 11 of whom are freshmen.
- Regis' operating budget for 2009-2010 is just over \$11 million, or \$20,522 per student.

In addition to an exemplary scholarship education, the Regis experience strives to enrich the students emotionally, imaginatively and spiritually along the way. The values of leadership and service that are learned at Regis High School remain strong and constant. The outpouring of contributions to the Annual Fund allows Regis to continue this mission. We are deeply grateful to all of our donors.

CONTACT

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REGIS REVENUES AND SUPPORT

The following is a summary of the School's financial activity for the years ended June 30, 2009 and 2008.

OPERATIONS

Revenues and Support	2009	2008
Annual fund, alumni association & parents' club	\$4,807,000	\$4,927,000
Investment income	1,121,000	2,026,000
Student activities and auxiliary services	847,000	785,000
Special programs, fees, and other income	567,000	413,000
REACH program	160,000	47,000
Total Revenues and Support	7,502,000	8,198,000

Expenses	2009	2008
Instruction	5,747,000	5,437,000
Administration and general	2,069,000	1,732,000
Operations and maintenance	709,000	800,000
Student activities and auxiliary services	1,141,000	1,140,000
Special programs, fees, and other expenses	31,000	39,000
Development office	1,036,000	1,102,000
REACH program	373,000	334,000
Total Expenses	11,106,000	10,584,000

Revenues and Support Under Expenses		
Before Transfers from Endowment Fund	(3,604,000)	(2,386,000)
Transfers from Endowment Fund	<u>3,857,000</u>	<u>2,909,000</u>

Revenues and Support Over Expenses		
After Transfers from Endowment Fund	<u>\$253,000</u>	<u>\$523,000</u>

ENDOWMENT

	2009	2008
Amount invested, beginning of year	\$67,570,000	\$71,481,000
Gifts and bequests	3,065,000	3,281,000
Realized and unrealized gains (losses)	(16,730,000)	(4,067,000)

Transfers for:		
Operations	(3,857,000)	(2,909,000)
Capital improvements	<u>(97,000)</u>	<u>(216,000)</u>

Amount invested, end of year	<u>\$49,951,000</u>	<u>\$67,570,000</u>
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